



**Purchasing Supply Agreement  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 61  
AGENDA DATE: Thu 07/29/2004  
PAGE: 1 of 2**

**SUBJECT:** Authorize execution of a 12-month supply agreement with AUSTIN CRUSHED STONE, Austin, TX, for the purchase of decomposed granite aggregate in an amount not to exceed \$100,000, with two 12-month extension options in an amount not to exceed \$100,000 per extension option, for a total agreement amount not to exceed \$300,000.

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$16,667 is available in Fiscal Year 2003-2004 Approved Operating Budget of the Parks and Recreation Department. Funding for the remaining ten-months of the original contract period and extension options is contingent upon available funding in future budgets.

**FISCAL NOTE:** There is no unanticipated fiscal impact. A fiscal note is not required.

**REQUESTING** Purchasing **DIRECTOR'S**  
**DEPARTMENT:** for Parks and Recreation; **AUTHORIZATION:** Vickie Schubert

**FOR MORE INFORMATION CONTACT:** Lydia Rodriguez-Torres, Buyer II, 530-7615

**PRIOR COUNCIL ACTION:** N/A

**BOARD AND COMMISSION ACTION:** N/A

**PURCHASING:** Lowest bid of two bids received.

**MBE / WBE:** This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

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This contract will provide decomposed granite aggregate that is used for the construction, maintenance, and resurfacing of natural park trails and greenbelts such as the Town Lake Hike and Bike Trail, Zilker Park, and Fiesta Gardens. This material comes from granite that has decomposed through years of the natural process. It does not contain any type of chemical. Decomposed granite aggregate provides a safe, attractive, and long-lasting trail surface once it is spread, smoothed, and compacted. This material is an excellent substitute for impervious walks since it is porous and allows for drainage without washing away.

The decomposed granite aggregate is delivered in trucks to various PARD sites for immediate use or for stockpiling (storing a small but adequate amount of granite to handle emergency repairs in time critical situations ) to accommodate maintenance on an as needed basis.

MBE/WBE solicited: 1/1

MBE/WBE bid: 0/0



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**BID TABULATION**

Decomposed Granite Aggregate  
(5,000 tons)  
IFB No. LT04100101

<b><u>VENDOR</u></b>	<b><u>UNIT PRICE PER TON</u></b>	<b><u>TOTAL</u></b>
<b>AUSTIN CRUSHED STONE</b> Austin, Texas	<b>\$20</b>	<b>\$100,000</b>
Austin Reclaimed Austin, Texas	\$35	\$175,000

**PRICE ANALYSIS**

- Adequate competition.
- Nineteen notices were sent including one MBE and one WBE. Four solicitations were issued. Two bids were received with no MBE or WBE responding.
- The current pricing represents a 6.5% increase to the last purchase made May 2003. This can be attributed to the increase in fuel cost necessary for transporting this material to PARD sites as the material can only be purchased from an area in Marble Falls, Texas.

**APPROVAL JUSTIFICATION**

- Low bidder.
- The Parks and Recreation Department concurs with the recommended award.
- Advertised in the Austin American-Statesman and the Internet.